

23/2/2014



## UN Development Programme Egypt - Cairo

**Award ID:** 00048455  
**Award Title:** Groundwater in Nile Countries  
**Start Year:** 2007  
**End Year:** 2014

**Implementing Partner  
(Executing Agency):** International Atomic Energy Ag

**Responsible Party  
(Implementing Agent):** International Atomic Energy Ag

**Revision Type:** General Revision 14

**Brief Description:**

The purpose of this budget revision is to rephase an amount of USD 69,440 from 2014 to 2013 in order to remedy and over expenditure.

Budget (US\$) as of Last Revision on 23-February-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	565,636.56
<b>Total Budget (2013 And Beyond)</b>		565,636.56
<b>Total Expenditure (2012 And Prior)</b>		434,363.44
<b>Award Total</b>		1,000,000.00
<b>Unprogrammed/Unfunded</b>		0.00

Agreed by:

Signature

Date

Name/Title

UNDP

5/3/014

Nahla Zeitoun, UNDP Officer in Charge



## Annual Work Plan

Egypt - Cairo

**Project:** 00048455  
**Project Title:** Groundwater in Nile Countries  
**Year:** 2013

**Report Date:** 5/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00058627 Groundwater in Nile Countries	CONTRIBUTION OF GROU	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	74500	Miscellaneous Expenses	15,200.00
				International Atomic Energy Ag	62000	GEFTrustee	71200	International Consultants	38,758.20
				International Atomic Energy Ag	62000	GEFTrustee	71600	Travel	27,700.00
	EXTENT/IMPACT OF GROU	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	71200	International Consultants	33,998.20
				International Atomic Energy Ag	62000	GEFTrustee	74500	Miscellaneous Expenses	15,200.00
	INTEGRATION OF GROUN	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	71200	International Consultants	38,758.20
				International Atomic Energy Ag	62000	GEFTrustee	74500	Miscellaneous Expenses	25,700.00
				International Atomic Energy Ag	62000	GEFTrustee	71600	Travel	29,700.00
	MONITORING, LEARNING	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	74500	Miscellaneous Expenses	15,200.00
				International Atomic Energy Ag	62000	GEFTrustee	71200	International Consultants	38,758.20
	WATER BALANCE MODELS	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	71600	Travel	27,700.00
				International Atomic Energy Ag	62000	GEFTrustee	71200	International Consultants	28,458.20
International Atomic Energy Ag				62000	GEFTrustee	74500	Miscellaneous Expenses	15,200.00	
<b>TOTAL</b>								<b>350,331.00</b>	
<b>GRAND TOTAL</b>								<b>350,331.00</b>	



**Annual Work Plan**

Egypt - Cairo

**Project:** 00048455  
**Project Title:** Groundwater in Nile Countries  
**Year:** 2014

**Report Date:** 5/3/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00058627 Groundwater in Nile Countries	MONITORING, LEARNING	1/1/07	31/12/13	International Atomic Energy Ag	62000	GEFTrustee	70000 Operating Expenses	215,305.56
<b>TOTAL</b>								<b>215,305.56</b>
<b>GRAND TOTAL</b>								<b>215,305.56</b>